

DepEd SDO Lucena City 1st Update of the Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Rem (b) descr/ Pro.
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	GASS												
	OVERHEAD												
	Administrative Cost												
	Traveling Exp		no	n/a					MOOE	812,000.00		812,000.00	
	Training Exp		no	Shopping	n/a	n/a	n/a	n/a	MOOE	1,733,700.00		1,733,700.00	
	ICT Office Supplies		no	Shopping	n/a	n/a	n/a	n/a	MOOE	150,000.00		150,000.00	
	Office Supplies		no	Shopping	n/a	n/a	n/a	n/a	MOOE	422,362.40		422,362.40	
	Drugs and Medicine Expense		no	Shopping	n/a	n/a	n/a	n/a	MOOE	40,000.00		40,000.00	
	Medical, Dental and Laboratory Supplies Exp		no	Shopping	n/a	n/a	n/a	n/a	MOOE	40,000.00		40,000.00	
	Semi-Expendables - Office Equipment		no	Shopping	n/a	n/a	n/a	n/a	MOOE	220,637.60		220,637.60	
	Semi-Expendables - Communications Equipment		no	Shopping	n/a	n/a	n/a	n/a	MOOE	50,000.00		50,000.00	
	Semi-Expendables - Disaster Response and Rescue Equipment		no	Shopping	n/a	n/a	n/a	n/a	MOOE	30,000.00		30,000.00	
	Semi-Expendables - Furniture and Fixtures		no	Shopping	n/a	n/a	n/a	n/a	MOOE	143,000.00		143,000.00	
	Other Supplies and Materials Exp		no	Shopping	n/a	n/a	n/a	n/a	MOOE	484,300.00		484,300.00	
	Fuel, Oil and Lubricants Exp		no	negotiated	n/a	n/a	n/a	n/a	MOOE	160,000.00		160,000.00	
	Water Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	80,000.00		80,000.00	
	Electricity Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	1,080,000.00		1,080,000.00	
	Telephone - Landline Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	90,000.00		90,000.00	
	Telephone - Mobile Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	102,000.00		102,000.00	
	Internet Subscription Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	950,000.00		950,000.00	
	Other Professional Services		no	n/a	n/a	n/a	n/a	n/a	MOOE	329,000.00		329,000.00	
	Janitorial Services		no	n/a	n/a	n/a	n/a	n/a	MOOE	240,000.00		240,000.00	
	R&M- Office Structures		no	Shopping	n/a	n/a	n/a	n/a	MOOE	100,000.00		100,000.00	
	R&M- Office Equipment		no	Shopping	n/a	n/a	n/a	n/a	MOOE	100,000.00		100,000.00	
	R&M- Motor Vehicles		no	Shopping	n/a	n/a	n/a	n/a	MOOE	80,000.00		80,000.00	
	Taxes, Duties and Licenses		no	GSIS	n/a	n/a	n/a	n/a	MOOE	20,000.00		20,000.00	
	Fidelity Bond Premiums		no	Bureau of Treasury	n/a	n/a	n/a	n/a	MOOE	66,000.00		66,000.00	
	Insurance Expenses		no	GSIS	n/a	n/a	n/a	n/a	MOOE	25,000.00		25,000.00	
	Website Maintenance		no	negotiated	n/a	n/a	n/a	n/a	MOOE	90,000.00		90,000.00	
	TOTAL									7,638,000.00		7,638,000.00	

Prepared by:

7,638,000.00

JOEY LIADER
EPS 1/ BAC Secretariat Head

Recommending Approval:
ENGR. EDENIA O. LIBRANDA
Asst. Schools Division Superintendent

Approved by:

SUSAN DL. ORIBIANA
Schools Division Superintendent

DepEd SDO Lucena City 1st Update of the Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief desc of Project)
					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	CID Programs and Projects		no	Shopping	n/a	n/a	n/a	n/a	MOOE	665,000.00	665,000.00	
	Planning Data Conference		no	For RFQ	n/a	n/a	n/a	n/a	MOOE	72,000.00	72,000.00	
	Teacher-Advisers as Catalysts for Student Leadership: A Training Program for Effective Student Government Advisers		no	Shopping	n/a	n/a	n/a	n/a	MOOE	15,500.00	15,500.00	
	Orientation for School-Based Management		no	For RFQ	n/a	n/a	n/a	n/a	MOOE	118,500.00	118,500.00	
	Capacity Building of SGOD Personnel in system development		no	Shopping	n/a	n/a	n/a	n/a	MOOE	46,000.00	46,000.00	
	QMS Trainings		no	For RFQ	n/a	n/a	n/a	n/a	MOOE	649,000.00	649,000.00	
	Employees' Welfare		no	For RFQ	n/a	n/a	n/a	n/a	MOOE	290,000.00	290,000.00	
	Orientation on DepEd Order No. 20 s. 2025		no	Shopping	n/a	n/a	n/a	n/a	MOOE	15,000.00	15,000.00	
	Orientation for Senior Citizens and PWDs of SDO Lucena		no	Shopping	n/a	n/a	n/a	n/a	MOOE	27,000.00	27,000.00	
	Capacity Building for School Heads on the Guidelines on Succession Development Plan		no	Shopping	n/a	n/a	n/a	n/a	MOOE	15,000.00	15,000.00	
	Orientation For Newly Installed School Heads		no	For RFQ	n/a	n/a	n/a	n/a	MOOE	30,000.00	30,000.00	
	Orientation on the Preparation on PRIME-HRM Maturity Level 3 Deregulation		no	Shopping	n/a	n/a	n/a	n/a	MOOE	45,000.00	45,000.00	
	Orientation of HRMPSB and School Heads on the Hiring Guidelines of Teacher 1 Applicants for SY 2025-2026		no	Shopping	n/a	n/a	n/a	n/a	MOOE	40,000.00	40,000.00	
	Orientation of Teacher 1 Applicants on the Hiring Guidelines for SY 2025-2026		no	Shopping	n/a	n/a	n/a	n/a	MOOE	10,000.00	10,000.00	
	Capacity Building/Enhancement on Emergency Response of SDO Lucena City Personnel		no	Shopping	n/a	n/a	n/a	n/a	MOOE	49,000.00	49,000.00	
	Total									2,087,000.00	2,087,000.00	

Prepared by:

JOEY L. JADER

EPS 1/ BAC Secretariat Head

Recommending Approval:

ENGR. EDENIA O. LIBRANDA

Asst. Schools Division Superintendent

Approved by:

SUSAN D. ORIBIANA

Schools Division Superintendent

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Supplemental APP

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for 3 days (Capacity Building of Non-Teaching Personnel Level 2 on Intensifying Written Communication and Innovative Skills through the Power of Digital Technology)	SGOD	No	Small Value Procurement	N/A	N/A	N/A	N/A	GOP - Current Budget Year	₱64,500.00	₱64,500.00		
	Meals for 2 days (Psychological First Aid Training)	SGOD	No	Small Value Procurement	N/A	N/A	N/A	N/A	GOP - Current Budget Year	₱144,000.00	₱144,000.00		
	Procurement of heavy duty plastic bins	CID	No	Small Value Procurement	N/A	N/A	N/A	N/A	GOP - Continuing Fund	₱74,185.04	₱74,185.04		
	PROCUREMENT OF TRAINING VENUE, MEALS, AND ACCOMMODATION FOR THE FINALIZATION OF PUBLIC SERVICE FOR THE CONTINUITY PLAN AND CONTINGENCY PLAN	SGOD	No	Small Value Procurement	N/A	N/A	N/A	N/A	GOP - Continuing Fund	₱109,000.00	₱109,000.00		
	DRRM/CCAM/ Peacebuilding related trainings	SGOD	No	Direct Contracting	N/A	N/A	N/A	N/A	GOP - Continuing Fund	₱56,267.00	₱56,267.00		
	Inventory/Other expenses of the Division DRRMC	SGOD	No	N/A	N/A	N/A	N/A	N/A	GOP - Continuing Fund	₱12,000.00	₱12,000.00		
	Hiring of COS Administrative Support-DP	SGOD	No	Direct Contracting	N/A	N/A	N/A	N/A	GOP - Continuing Fund	₱264,000.00	₱264,000.00		
	TRAINING OF GRADE 2 TEACHERS ON THE REVISED K TO 12 CURRICULUM IMPLEMENTATION- PHASE 2	SGOD	No	Small Value Procurement	N/A	N/A	N/A	N/A	GOP - Current Budget Year	₱348,437.50	₱348,437.50		
	TRAINING OF GRADE 3 TEACHERS ON THE REVISED K TO 12 CURRICULUM IMPLEMENTATION- PHASE 2	SGOD	No	Small Value Procurement	N/A	N/A	N/A	N/A	GOP - Current Budget Year	₱360,687.50	₱360,687.50		
	TRAINING OF GRADE 5 TEACHERS ON THE REVISED K TO 12 CURRICULUM IMPLEMENTATION- PHASE 2	SGOD	No	Small Value Procurement	N/A	N/A	N/A	N/A	GOP - Current Budget Year	₱398,937.50	₱398,937.50		
	TRAINING OF GRADE 8 TEACHERS ON THE REVISED K TO 12 CURRICULUM IMPLEMENTATION- PHASE 2	SGOD	No	Small Value Procurement	N/A	N/A	N/A	N/A	GOP - Current Budget Year	₱326,937.50	₱326,937.50		
	"HUMAN RESOURCE MERIT PROMOTION AND SELECTION BOARD (HRMPSB) ASSESSORS TRAINING: DEEPENING ON INITIAL EVALUATION AND POST ASSESSMENT" LOT 1 & 2	SGOD	No	Small Value Procurement	N/A	N/A	N/A	N/A	GOP - Continuing Fund	₱108,000.00	₱108,000.00		
	SBFP-Hotmeals	SGOD	No		N/A	N/A	N/A	N/A	GOP - Continuing Fund	₱12,442,848.00	₱12,442,848.00		Funds
	SBFP Nutritious Food Products	SGOD	No	Competitive Bidding	04/07/2025	25/07/2025	N/A	N/A	GOP - Continuing Fund	₱18,664,272.00	₱18,664,272.00		

	Operational Expenses Homeless/NFP	SGOD	No		N/A	N/A	N/A	N/A	N/A	N/A	GOP- Continuing Fund	P4,241,880.00	P4,241,880.00		Dow
	SBFP-Procurement of Milk	SGOD	No		N/A	N/A	N/A	N/A	N/A	N/A	GOP- Continuing Fund	P2,837,835.00	P2,837,835.00		
	Operational Expenses Milk feeding	SGOD	No		N/A	N/A	N/A	N/A	N/A	N/A	GOP- Continuing Fund	P135,135.00	P135,135.00		Dow
	SBFP Contract of Services	SGOD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	GOP- Continuing Fund	P323,800.00	P323,800.00		
	Orientation of FY 2025 SBFP	SGOD	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GOP- Continuing Fund	P400,000.00	P400,000.00		
	Communication Allowance	SGOD	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP- Continuing Fund	P85,200.00	P85,200.00		
	Procurement of Supplies for SBFP Imple	SGOD	No	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GOP- Continuing Fund	P130,000.00	P130,000.00		
	Traveling Expenses in Attending Seminar	SGOD	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP- Continuing Fund	P130,000.00	P130,000.00		
	Traveling Expenses -Monitoring of School	SGOD	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP- Continuing Fund	P180,000.00	P180,000.00		
	Contingency Fund	SGOD	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP- Continuing Fund	P15,625.00	P15,625.00		For dow
Total												P41,853,547.04	P41,853,547.04		

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EPS 1/ BAC Secretarial Head

Recommended by:

EDENIA O. LIBRANDA
Asst. Schools Division Superintendent

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SUSAN DL ORIBIANA
Head of the Procuring Entity